

October 1, 2002

Dec. 12, 2002

Approval Date

CUMBERLAND COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - K-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

- a. Cumberland County High School - Permanent 9-12 Center (400)

2. Middle

- a. Cumberland County Middle School - Permanent 6- 8 Center (350)

3. Elementary

- a. Cumberland County Elem. School - Permanent K- 5 Center (550)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)

1. NONE

1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)

1. Cumberland County Middle School

Construct an addition (5,000 S.F.); utilize current band room space for (2) classrooms.

1c. Major renovation = ed. fac.(**const.adds.exps.kit.cafe.lib.adm.are as.aud.gyms**)

1. Cumberland County High School

Major renovations and/or additions of existing facility to include HVAC, electric, plumbing, roof, warning/fire sprinkler system, restrooms, intercom, windows, doors/hardware, ceilings, add new parking/entrance area to High School, gymnasium to include seating, concession stands, dressing rooms, floor/asbestos removal. Additions: (4) classrooms.

2. Cumberland County Elementary School

Major renovation of existing facility to include HVAC, electric, plumbing, kitchen, pave parking area/covered canopy for loading/unloading buses/covered walkway to multi-purpose area..

1d. KERA strands = new adds.(**presch.SBDM off&conf rm.fam/vth conf. area**)

1. Cumberland County Middle School

Major renovation of existing facility to include roof.

2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)

1. Construct an auditorium for optimal use by school district.

4. Management Support Areas -(**const.acq.or renov.cent off.bus gar.cent strs**)

1. NONE

5. DISCRETIONARY CONSTRUCTION PROJECTS

1. NONE